

Cost of Public Support for Former Office Holders

Actual expenditure for FY2018/19 (full year) and FY2019/20 (1 July to 31 December 2019)

In May 2012, changes were announced to the public support provided to former office holders, which has resulted in significant savings. The cost of public support for former office holders in the year prior to the announcement was \$1,600,000.

Item	Financial year	Unsworth	Greiner	Fahey	Carr	Bashir	Former Governors*	Total
Staff salaries	2018/19	0	130,499	0	132,960	-10,559	0	252,900
	2019/20	0	65,436	0	72,577	0	0	138,013
Office rent	2018/19	0	191,389	0	199,988	0	0	391,377
	2019/20	0	112,556	0	138,063	0	0	250,618
Car transport	2018/19	86	94	19,447	3,440	7,055	163	30,285
	2019/20	31	105	7,438	1,225	4,740	94	13,634
Telephones	2018/19	0	3,986	444	6,871	-34	0	11,267
	2019/20	0	1,477	261	3,192	0	0	4,930
Other office costs	2018/19	0	5,107	0	2,998	507	0	8,611
	2019/20	0	543	0	6,519	0	0	7,063
Total	2018/19	86	331,075	19,891	346,256	-3,031	163	694,439
	2019/20	31	180,117	7,699	221,577	4,740	94	414,257

*Excluding former Governor Bashir

Notes:

- (a) Some costs incurred during FY2018/19 were not brought to account until FY2019/20 and are included in the later figures.
- (b) "Staff salaries" includes salaries, pay-roll tax, employer superannuation contributions and other salary related on-costs (e.g., allowance payments). Also includes costs for contractors replacing staff on leave.
- (c) "Office rent" includes costs for rent, electricity, cleaning, car parking, outgoings and other accommodation related costs (e.g., office repairs, maintenance charges).
- (d) "Car transport" includes allowances and overtime claimed by drivers, and vehicle lease and maintenance costs.
- (e) "Other office costs" includes items such as postage, computer expenses, newspapers/magazines, photocopier charges, stationery, office equipment, office staff training, and costs for artworks on loan.
- (f) Minor credits and negative amounts are factored into the financial year when they were recorded.
- (g) The items "Drivers' salaries" and "Travel", reported previously, have been deleted from this report as these forms of public support were not provided.