

## Cost of Public Support for Former Office Holders

Actual expenditure for fiscal years 2015/16 and 2016/17

The Department of Premier and Cabinet publishes the cost of public support for former office holders on its website every six months.

In May 2012 changes were announced to the public support provided to former office holders which has resulted in significant savings. The cost of former office holder support in the year prior to the announcement was \$1,600,000.

Former Office Holder	Period	Staff Salaries	Drivers' Salaries	Office Rent	Car Transport	Telephones	Other Office Costs	Travel	Total
Greiner	FY 2015/16	139,208	0	152,529	436	3,928	6,538	0	302,638
	<b>FY 2016/17</b>	<b>120,950</b>	<b>0</b>	<b>192,552</b>	<b>60</b>	<b>2,734</b>	<b>2,646</b>	<b>0</b>	<b>318,943</b>
Fahey	FY 2015/16	0	0	0	23,877	364	0	0	24,241
	<b>FY 2016/17</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,742</b>	<b>775</b>	<b>0</b>	<b>0</b>	<b>22,517</b>
Carr	FY 2015/16	128,757	0	172,016	5,287	12,401	5,103	0	323,564
	<b>FY 2016/17</b>	<b>123,087</b>	<b>0</b>	<b>168,247</b>	<b>2,477</b>	<b>9,041</b>	<b>4,232</b>	<b>0</b>	<b>307,084</b>
Unsworth	FY 2015/16	0	0	0	535	0	0	0	535
	<b>FY 2016/17</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>728</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>728</b>
Former Governors (excluding Bashir)	FY 2015/16	0	0	0	1,078	0	0	0	1,078
	<b>FY 2016/17</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>708</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>708</b>
Bashir	FY 2015/16	120,433	133,347	198,216	37,403	1,575	4,143	1,118	496,234
	<b>FY 2016/17</b>	<b>143,036</b>	<b>106,694</b>	<b>197,934</b>	<b>28,285</b>	<b>1,561</b>	<b>4,511</b>	<b>0</b>	<b>482,021</b>
<b>Total</b>	<b>FY 2015/16</b>	<b>388,398</b>	<b>133,347</b>	<b>522,761</b>	<b>68,615</b>	<b>18,268</b>	<b>15,784</b>	<b>1,118</b>	<b>1,148,290</b>
	<b>FY 2016/17</b>	<b>387,074</b>	<b>106,694</b>	<b>558,733</b>	<b>54,000</b>	<b>14,111</b>	<b>11,389</b>	<b>0</b>	<b>1,132,001</b>

### Notes

(a) Some costs incurred during FY 2015/16 were not brought to account until FY 2016/17 and are therefore included in the later figures.

(b) "Staff Salaries" includes salaries, pay-roll tax, employer superannuation contributions and other salary related on-costs (e.g. allowance payments). Also includes costs for contractors replacing staff on leave.

(c) "Office Rent" includes costs for rent, electricity, cleaning, car parking, outgoings, and other accommodation related costs (e.g. office repairs and maintenance charges).

(d) "Drivers' Salaries" includes salaries, pay-roll tax, employer superannuation contributions and other salary related on-costs for a designated driver.

(e) "Car Transport" includes the cost of vehicles and drivers' salaries as calculated by Transport Services' costing model, car hire costs (as replacement for pool vehicles), meal allowances and overtime claimed by drivers, and the costs for Mr Fahey's and Professor Bashir's vehicles (lease charges, fuel, repairs and maintenance, registration, toll charges (e-tags)).

(f) "Other Office Costs" includes such items as postage, computer expenses, newspapers/magazines, stationery and office equipment.

(g) From FY 2012/13 to 2016/17, Mr Greiner paid a rental contribution of \$23,000, indexed per CPI. Expenditure for FY 2015/16 and 2016/17 has been reduced by his rental contribution. Mr Greiner's relocation to a different office will reduce future office rent and his rental contribution will cease.

(h) "Former Governors" includes Lady Cutler, Lady Martin, and Rear Admiral Sinclair. It excludes costs for Professor Bashir. A separate cost centre had been established to capture costs relating to Professor Bashir.

(i) Professor Bashir retired as Governor of NSW on 1 October 2014. Figures are for her time as a former Governor only, not for the costs incurred while she was in office.

(j) Car and driver for Professor Bashir was provided on a full-time basis up to end April 2017, and then car and driver upon request to/from official functions. Professor Bashir's relocation to a different office will reduce future office rent.

(k) Professor Carr reimbursed the Department for overseas mobile phone expenditure. The expenditure for "Telephones" has been reduced by these reimbursements. The FY 2015/16 cost for "Staff Salaries" includes payout of recreation leave balances to the former Private Secretary.