

Cost of Public Support for Former Office Holders

Actual expenditure for fiscal years 2016/17 and 2017/18 (year to date)

The Department of Premier and Cabinet publishes the cost of public support for former office holders on its website every six months.

In May 2012, changes were announced to the public support provided to former office holders, which has resulted in significant savings. The cost of former office holder support in the year prior to the announcement was \$1,600,000.

Former Office Holder	Period	Staff Salaries	Drivers' Salaries	Office Rent	Car Transport	Telephones	Other Office Costs	Travel	Total
Greiner	FY 2016/17	120,950	0	192,552	60	2,734	2,646	0	318,942
	YTD FY 2017/18 (as at 31 Dec)	69,545	0	105,746	0	2,432	2,059	0	179,782
Fahey	FY 2016/17	0	0	0	21,742	775	0	0	22,517
	YTD FY 2017/18 (as at 31 Dec)	0	0	0	9,668	409	0	0	10,077
Carr	FY 2016/17	123,087	0	168,247	2,477	9,041	4,232	0	307,084
	YTD FY 2017/18 (as at 31 Dec)	55,866	0	90,352	1,545	3,583	2,803	0	154,149
Unsworth	FY 2016/17	0	0	0	728	0	0	0	728
	YTD FY 2017/18 (as at 31 Dec)	0	0	0	0	0	0	0	0
Former Governors (excluding Bashir)	FY 2016/17	0	0	0	708	0	0	0	708
	YTD FY 2017/18 (as at 31 Dec)	0	0	0	84	0	0	0	84
Bashir	FY 2016/17	143,036	106,694	197,934	28,285	1,561	4,511	0	482,021
	YTD FY 2017/18 (as at 31 Dec)	67,791	0	30,881	2,113	320	4,587	0	105,692
Total	FY 2016/17	387,073	106,694	558,733	54,000	14,111	11,389	0	1,132,000
	YTD FY 2017/18 (as at 31 Dec)	193,202	0	226,979	13,410	6,744	9,449	0	449,784

Notes

(a) Some costs incurred during FY 2016/17 were not brought to account until FY 2017/18 and are therefore included in the later figures.

(b) "Staff Salaries" includes salaries, pay-roll tax, employer superannuation contributions and other salary related on-costs (e.g. allowance payments). Also includes costs for contractors replacing staff on leave.

(c) "Office Rent" includes costs for rent, electricity, cleaning, car parking, outgoings, and other accommodation related costs (e.g. office repairs, maintenance charges).

(d) "Drivers' Salaries" includes salaries, pay-roll tax, employer superannuation contributions and other salary related on-costs for a driver allocated full time.

(e) "Car Transport" includes car hire costs, allowances and overtime claimed by drivers, and the costs for Mr Fahey's and Professor Bashir's vehicles (lease charges, fuel, repairs and maintenance, registration, toll charges (e-tags)).

Car and driver for Professor Bashir was provided on a full-time basis up to end April 2017, and then car and driver upon request to/from official functions.

(f) "Other Office Costs" includes such items as postage, computer expenses, newspapers/magazines, photocopier charges, stationery and office equipment.

(g) "Former Governors" includes Lady Cutler, Lady Martin, and Rear Admiral Sinclair. It excludes costs for Professor Bashir. A separate cost centre had been established to capture costs relating to Professor Bashir.

(h) The office relocations of Professor Bashir and Mr Greiner reduced overall rent costs in FY 2017/18.

(i) Costs for IT network services for FY 2017/18 for Professor Bashir's office have been attributed to "Other Office Costs", following the office's relocation.

(j) Costs for "Telephones" for Mr Greiner's office include charges for call forwarding services for FY 2017/18, following the office's relocation.